



SERVICES	# PROGRAMS/CLASSES	# STUDENTS	\$ EXPENDED	MORE INFO	SPECIAL PROJECT/PROGRAM PARTICIPATION		
					Project/Program	Type or Number	# Served/\$ Raised
Adult Ed Attendance Incentive							
Stay in High School					First Foundation for Childhood Literacy		
Childcare/Adult Ed				# OF CHILDREN	Imagination Library		
Transportation/Adult Ed				TRANSPORT TYPE	Workplace Literacy Programs		
Computer Classes							
Parenting Classes							
TABE Testing Youth Challenge							
Training/Staff Dev					PARTNERS (Please List or Attach)		
Other (specify)					Name	Type	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>				
<b>MATERIALS</b>	<b># PURCHASED/DONATED</b>						
Computer Software/Programs							
Books/Materials for Adult Ed							
Books/Materials other than Adult Ed (excluding Ferst Fdn/Dict. Proj.)					CONTINUED OR ANTICIPATED PROJECTS FOR NEXT FISCAL YEAR (Please List or Attach)		
<b>TOTAL</b>	<b>0</b>						
<b>MARKETING/ADVERTISING/MEDIA</b>	<b># OF ITEMS</b>						
Print Articles							
Print Ads							
Letters to Editor/Guest Columns							
Billboards							
PSAs produced							
PSA Radio spots run							
Radio/TV Interviews							
PSA Television spots run							
Fliers/Brochures/Bookmarks							
Website/Social Media (Identify)							
<b>TOTAL</b>	<b>0</b>						

EVENTS	# OF EVENTS								
Forums									
Fairs									
Presentations/Speeches									
GED Graduation									
GED Reception									
Level Completer Recognition									
Health Literacy									
Literacy Awareness									
Financial Literacy									
Volunteer Recognition									
Fundraisers			TYPE OF						
<b>TOTAL</b>	<b>0</b>								

PROGRAM/PROJECT	Amount Raised/Donated/Grant				IN-KIND SUPPORT PROVIDED	NUMBER	VALUE
Adult Ed Attendance Incentive					Computers		
Stay in High School					Copy Machines		
Childcare For Adult Ed					Furniture		
Transportation for Adult Ed					Other (specify)		
Adult Ed Class Space					<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>
Adult Ed Teacher Salaries					<b>IN-KIND SUPPORT RECEIVED</b>		
Training/Staff Dev					CLCP Director's Salary		
Other (identify)					Other Employee Salary		
Computer Software					Office Space		
Books/Materials Adult Ed classes					Telephone/Internet Service		
Books/Materials other than Adult Ed (exclude Ferst Fdn/Dict. Proj.)					Postage		
Marketing/Advertising/Media					Equipment/Furniture/ Computers		
<b>TOTAL</b>	<b>\$0.00</b>				Copying Privileges		
<b>FUNDS SECURED</b>	<b>VALUE OF FUNDS</b>				Other (specify)		
					<b>TOTAL</b>		
Fundraisers							<b>\$0.00</b>
Grants							
Foundations							
Donations/Contributions							
<b>TOTAL</b>	<b>\$0.00</b>						

**Name of CLCP**

<b>Current Budget FY 2017</b>		
<b>Revenue</b>		
Contributions/Donations		
Grants/Foundations		
Fundraisers		
Other (specify)		
Miscellaneous		
Interest/Investment Income		
<b>Total Revenue</b>		<b>\$0.00</b>
<b>Expenses</b>		
Salaries and Benefits		
Rent		
Telephone/Internet		
Office Supplies		
Postage		
Advertising/Promotional		
Professional Development		
Travel		
Other (specify)		
Miscellaneous		
<b>Total Expenses</b>		<b>\$0.00</b>
<b>Net Revenue in Excess of Expenses</b>		<b>\$0.00</b>
<b>Value of In-Kind Resources Not Included Above</b>		

<i>Name of CLCP</i>		
<b>Projected Budget FY 2018</b>		
<b>Revenue</b>		
Contributions/Donations		
Grants/Foundations		
Fundraisers		
Other (specify)		
Miscellaneous		
Interest/Investment Income		
<b>Total Revenue</b>		<b>\$0.00</b>
<b>Expenses</b>		
Salaries and Benefits		
Rent		
Telephone/Internet		
Office Supplies		
Postage		
Advertising/Promotional		
Professional Development		
Travel		
Other (specify)		
Miscellaneous		
<b>Total Expenses</b>		<b>\$0.00</b>
<b>Net Revenue in Excess of Expenses</b>		
		<b>\$0.00</b>
<b>Value of In-Kind Resources Not Included Above</b>		

